

**Revised Progress Report for the year 2020 under Sub-Mission on agriculture Extension (SAME) scheme ATMA 2019-20
Horticulture Sector Jammu. (April 2019-20 to March 2020)**

(Rs. in Lac)

S.No	Activity/ Component	Action Plan		Funds Released (C.S)	Funds Released (S.S)	Total Release	Achievement ending March,2020	
		Phy	Fin.					
A	Training Courses							
	Exposure visit of Extension Staff to Progressive States	10	0.1	0.00	0.00	0.00	0	0.000
B	Training of Farmers							
i	Inter-state Training of Farmers for 7 days (Rs. 1250 per day/per farmer)	200	2.5	0.00	0.00	0.00	0	0.000
ii	With in state Training programme for 5 days for 10 farmers Rs. 0.01 Lacs per day/person	325	3.25	0.00	0.00	0.00	0	0.000
iii	Within District training programme for 1 day 25 farmers (Rs. 250.00 per day /per farmer)	6520	16.3	2.00	0.29	2.29	465	1.144
C	Allied Sector (Organising Demonstrations)	400	16	2.00	0.22	2.22	35	1.2365
D	Exposure visit of Farmers for						0	0.000
i	Interstate (Rs. 1000/ per day per farmer)	605	6.05	0.00	0.00	0.00	0	0.000
ii	Within state (Rs. 500/ perday per farmer)	900	4.5	0.60	0.00	0.60	24	0.120
iii	With in district (Rs. 300.00 per day per farmer)	1665	5.00	0.00	0.00	0.00	0	0.000
E	Mobilization of Farmers Interest Groups, FIG						0	0.000
i	Capacity building	25	1.25	0.00	0.00	0.00	0	0.000
ii	Seed money / Revolving Fund	10	1	0.00	0.00	0.00	0	0.000
iii	Food Security Groups for women	24	2.4	0.00	0.00	0.00	0	0.000
F	Rewards/Incentives to best organised group	1	0.2	0.00	0.00	0.00	0	0.000
G	Farm Information Disemination							
i	District level exhibition/Kissan Mela/fruit/vegetable shows	10	1.4	1.00	0.11	1.11	4	0.6192
ii	Leaf lets/printed matter/advertisements		5.2	0.00		0.00	0	0.075
iii	Low cost Publications		0.5	0.25	0.03	0.28	0	0.000
H	Joint Visits by Scientist and Extension Workers							
i	District level organisation of Field days and Kisan Goshties to Strenghten	25	3.75	0.00	0.00	0.00	0	0.000
I	Administration Costs						0	0.000
i	TA/DA & operational cost at distt. level		5	0.00	0.00	0.00	0	0.197
ii	Hiring of vehicles/Pol at distt. Level		0.5	0.50	0.06	0.56	0	0.2045
Total			74.90	6.35	0.71	7.06		3.5962

Sama
Deputy Director (P & S)
Horticulture, Jammu

for